

Appendix 3b: BLACKPOOL BOROUGH COUNCIL - HOUSING REVENUE ACCOUNT

REVIEW OF FEES AND CHARGES 2023/24

CLASSIFICATION	DESCRIPTION OF CHARGE	DATE OF LAST REVISION	EXISTING CHARGE	RECOMMENDED CHARGE	INCREASE %	ADDITIONAL INCOME
			£	£		£000's
Communal Area Cleaning and Caretaking	Weekly Clean	April-22	1.62	1.70	5.0%	} 1.3
	Fortnightly Clean	April-22	1.12	1.18	5.0%	
	Monthly Clean	April-22	0.63	0.66	5.0%	
Communal Lighting	Low and Medium Rise Blocks	April-22	0.54	0.57	5.0%	1.6
Door Entry Systems	Low and Medium Rise Blocks	April-22	0.36	0.38	5.0%	0.4
Grounds Maintenance	Open space grounds maintenance	April-22	1.17	1.23	5.0%	12.1
Supported Housing Service Charges	Alarm System	April-22	4.27	4.48	5.0%	} 8.7
	Alarm System (Hoyle)	April-22	18.33	19.25	5.0%	
	Intensive Housing Management;	April-22	26.70	28.04	5.0%	} 19.3
	Dunsop Court					
	Other Sheltered Schemes					
	Dunsop Court;	April-22	8.98	9.43	5.0%	} 1.6
	Communal Costs					
	Heating					
	Water	April-22	4.93	5.18	5.0%	
Community Centres	Dunsop Court	April-22	4.69	4.92	5.0%	} 4.9
	Sheltered Sites with attached Community Centre	April-22	2.69	2.82	5.0%	
	Other Sheltered Sites with Access to Community Centre	April-22	1.35	1.42	5.0%	
	Private Use of Community Centres	April-19	6.00	6.30	5.0%	} 0.5
	- Per Hour (Non Profit Groups)					
	- Per Hour (Profit-making Groups)	April-19	12.00	12.60	5.0%	
Temporary Accommodation	<u>Hostels</u>					
	Housing Benefit Eligible Service Charge;					
	- 1 Bed Unit	April-22	7.22 per day	7.58 per day	5.0%	} 21.8
	- 2 Bed Unit	April-22	14.51 per day	15.24 per day	5.0%	
	- 4 Bed Unit	April-22	28.96 per day	30.41 per day	5.0%	
	- 5 Bed Unit	April-22	36.21 per day	38.02 per day	5.0%	
	Housing Benefit Ineligible Service Charge	April-22	2.25 per day	2.36 per day	5.0%	
	Intensive Housing Management	April-22	10.05 per day	10.55 per day	5.0%	
	<u>Dispersed Dwellings</u>					
	Intensive Housing Management	April-22	94.09	98.79	5.0%	} 3.2
	Housing Benefit Eligible Service Charge	April-22	75.18	78.94	5.0%	
	<u>William Lyons House</u>					
	Housing Benefit Eligible Service Charge;					
	- Bedsits	April-22	141.74	148.83	5.0%	} 9.3
	- Flats	April-22	147.68	155.06	5.0%	
	Housing Benefit Ineligible Service Charge	April-22	15.75	16.52	5.0%	
	Intensive Housing Management	April-22	122.84	128.98	5.0%	
Other Supported Housing	Intensive Housing Management	April-22	76.97	80.82	5.0%	9.7
HRA Garages	HRA Tenants -					
	1st Letting	April-22	7.45	7.82	5.0%	} 4.1
	Additional Letting	April-22	7.45 (+VAT)	7.82 (+VAT)	5.0%	
	Non-HRA Tenants	April-22	7.45 (+VAT)	7.82 (+VAT)	5.0%	
Satellite Television Systems		April-22	0.60	0.63	5.0%	3.8
Other Charges	Assisted Gardening Scheme	April-22	7.72 (+VAT)	8.10 (+VAT)	5.0%	3.2
	Hoyle House -					
	Infrastructure	April-22	3.27	3.43	5.0%	} 0.1
	Fitted Furnishings	April-22	4.69	4.93	5.0%	
Miscellaneous Charges	Any other services will be charged for on a full cost basis					105.6

Notes

1. All charges exclude VAT unless indicated
2. All charges are per week unless otherwise stated, based on a 52 week year